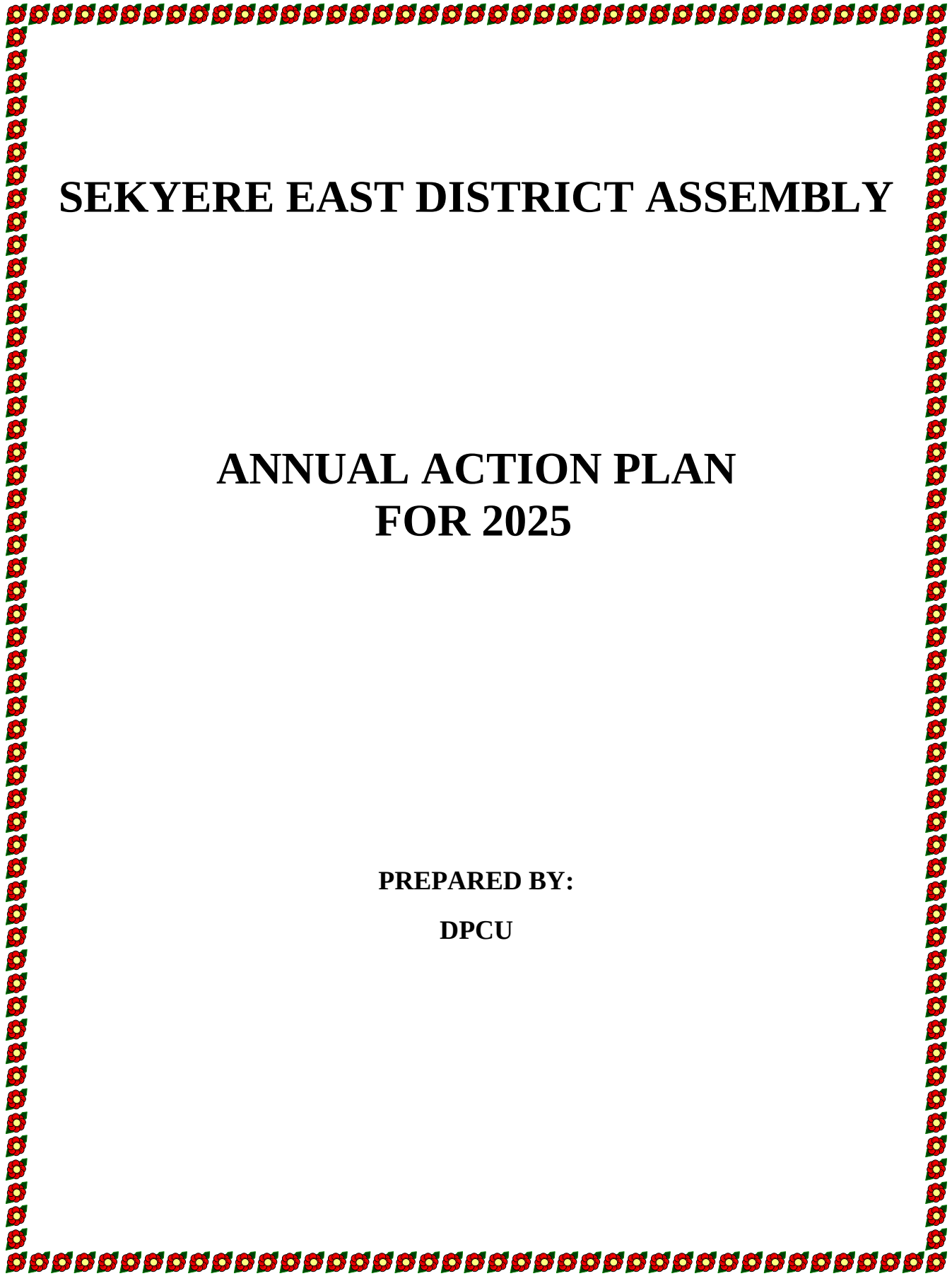




SEKYERE EAST DISTRICT ASSEMBLY

ANNUAL ACTION PLAN FOR 2025

PREPARED BY:

DPCU

At a Meeting of the SEKYERE EAST District Assembly held at the District Assembly Hall, Effiduase on Tuesday, 29th October 2024. The Assembly Approved the 2025 Annual Action Plan.

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HON. ERNEST ATTA DURUYE
PRESIDING MEMBER

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AGARTHA AHIA
DISTRICT CO-ORDINATING DIRECTOR

2025 ANNUAL ACTION PLAN

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GHC	IGF GHC	Donor GHC	New	Ongoi ng	Lea d	Collabora ting
ECONOMIC DEVELOPMENT													
1.	Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan						10,000		➤		Cent. Admi	Cent. Admin
2.	Organize Pay Your Levy Campaigns annually	District Administration						5,000		➤		Finance	Cent. Admin
3.	Collect and collate credible data on all revenue items in the district annually	District wide					15,000			➤		Finance	Cent. Admi
4.	Provide incentives packages and logistical support of revenue staff annually	District Administration						5,000		➤		Finance	Cent. Admi
5.	Promote the production and consumption of leafy vegetables among women and children to build their nutritional intake	District wide					10,000			➤		Agric	Cent. Adm
6.	Training of women on postharvest management of vegetables	District wide					5,000			➤		Agric	Cent. Admi
SOCIAL DEVELOPMENT													

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
7.	Support for malaria control programme	District – wide	→				10,000			✓		Health	CA
8.	Organize public education on HIV/AIDS and stigmatization	Selected communities	→				10,000			✓		Health	CA
9.	Construction of 2 no CHPS compound	Effiduase and Asokore zongo	→				1,669,990			✓		Health	CA
10.	Completion of Nkwankwanua Health center phase 2	Nkwankwanua	→							✓		Health	CA
11.	Support to social welfare and community development activities	District Administration	→				5,000			✓		Health	CA
12.	Sensitization on child labour issues	District Wide	→				8,000			✓		SW&CD	C,A
13.	Undertake Adolescence protection issues sensitization	Selected communities	→						9,500	✓		SWCD	CA
14.	Support to persons with disability	District wide	→				100,000			✓		SW&CD	CA
15.	Provide support for implementation of the LEAP programme	District wide	→				250,000			✓		SW&CD	CA
16.	Organize child identity sensitization	Selected Communities	→						9,500	✓		SWCD	Central admin

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
17.	Procurement of 150no Dual Desk for Asokore T.I Ahmadiya Primary School	Asokore					100,000			✓		Education	CA
18.	Procurement of 130no dual desk for Bomso Primary	Bomso					100,000			✓		Education	CA
19.	Support brilliant but needy students (District Education Fund)	District wide					50,000			✓		GES	CA
20.	Support STMIE Clinic	Effiduase					5,000			✓		GES	CA
21.	Support for Girl Child Education Programme	District wide					10,000			✓		GES	CA
22.	Construction of 1 no. 3unit classroom block with Head Office, staff common Room and store.	Effiduase					500,000			✓		GES	CA
23.	Procurement of 300no. Dual Desks	Selected schools					135,000			✓		GES	CA
24.	Procurement of 250 mono desk	Selected schools					92,500			✓		GES	CA
25.	Construction of 1 no. 3units classroom block at Ahmadiyya	Asokore					450,000			✓		GES	CA

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
26.	Construction of 1no. 3unit classroom block	Bomso	→				480,000			✓		Works	CA
27.	Construction of 1no. 6units classroom block	Nkwankwanua	→						1,092,615.00	✓		Works	CA
28.	Renovation of Bouya primary school	Buoya	→				75,000			✓		GES	CA
29.	Renovation of 1no. 3units classroom block	Oguaa	→				75,000			✓		GES	CA
30.	Construction of ICT Center	Okaikrom	→				150,000			✓		GES	CA
31.	Construction of 1 no 2 unit KG Block	Tetekaaso	→				449,969.00			✓		works	CA
32.	Construction of 1no 8 water closet seater toilet Effiduase SDA Primary	Effiduase	→					210,000		✓		works	CA
33.	Construction of 8 seater water closet toilet with over head tank (5000) and 1no. Mechanized borehole at Asokore Ahmadiya Primary School	Asokore	→				500,000			✓		works	CA
ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENT													
34.	Prepare 2 Planning Schemes	Selected Communities	→				5,000			➤		PPD	CA

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
35.	Vet and approved 250 development permits	District Wide					5000			✓		PPD	CA
36.	Street naming and property addressing program	District wide					20,000				✓	PPD	CA
37.	Organize public education on spatial planning issues	District wide					5000			✓		PPD	CA
38.	Support for other PPD activities	District wide					8000			✓		PPD	CA
39.	Maintenance of boreholes in the District	Selected communities					10,000			➤		Works	CA
40.	Drilling and Mechanization of 3no boreholes	Asokore Akuakrom Okaikrom					75,033.95			➤		Works	Central Adm
41.	Drilling and Mechanization of 1no borehole, connection of electricity and laying of pipes	Ahotokrom					64,717			➤		Works	Central Adm
42.	Completion of Asokore Market	Asokore					350,000			➤		Works	Central Adm
43.	Construction of 1no. 6 seater water closet toilet	Nkumtumsoso							309,448.25	✓		WD	CA

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GHC	IGF GHC	Donor GHC	New	Ongoi ng	Lea d	Collabora ting
44.	Construction of 1no. 12 seater water closet toilet	Effiduase-					433,811.00			✓		WD	Central Adm
45.	Construction of 1no. 12 seater water closet toilet	Asukorkor					713,811.00			✓		Works	Central Adm.
46.	Drilling and Mechanization of 5 no.borehole	Asokore, Effiduase, Asukorkor					485,000			✓		Works	CA
47.	Drilling and Mechanization of 3no.borehole	Asokore South, Effiduase Zongo & Effiduase South								✓		Works	CA
48.	Drilling and Mechanization of 1no.borehole	Health Directorate					646,475.00			✓		Works	CA
49.	Provide street bulbs, accessories and light poles	District wide					300,000			✓		Works	CA
50.	Supply and installation of 60no. 9m low tension poles	District wide					84,000			✓		Works	CA
51.	Support self-help projects in the District	District wide					50,000			✓		Works	CA
52.	Reshaping of feeder roads in the District	District wide					100,000			✓		Works	CA
Emergency, Planning and Response													

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
53.	Undertake hygiene education and food vendor screening annually	District wide						2,500		➤		DEH U	Central Adm.
54.	Educate the public on good environmental sanitation practice	District wide						2,500		➤		DEH U	Central Adm.
55.	Support for School hygiene Education (SHEP) Programmes	Selected communities						2,500		➤		DEH U	Central Adm.
56.	Fumigate refuse dumpsite in the district	District wide						10,000		➤		DEH U	Central Adm
57.	Fencing of District cemetery	Effiduase						64,000		➤		CA	Works
58.	Promote afforestation in the district	District wide						10,000		➤		NAD MO	Central Admi
59.	Organize public education on climate change	District wide						1,500		➤		NAD MO	Central Admi
60.	Encourage the practice of climate smart agriculture	District – wide						2,500		➤		Agric	Central Adm
61.	Supply of relief items to disaster victims	District wide					10,000			➤		Nadm o	CA
62.	Rehabilitation of Rain Storm Disaster project	Kokoase					20,000			➤		Work s	CA

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			Q1	Q2	Q3	Q4	DACF GHC	IGF GHC	Donor GHC	New	Ongoi ng	Lea d	Collabora ting
63.	Education on disaster prevention and mitigation	Selected communities						2,500				NAD MO	CA
64.	Organize anti-bush fire campaigns annually	District wide						3,000				NAD MO	CA
Governance, Corruption and Public Accountability													
65.	Organize stakeholders forums for fee-fixing resolution	Effiduase					100,000					CA	Finance
66.	Support for monitoring and evaluation activities	District wide					40,000					CA	Finance
67.	Organize meetings (Gen. Ass. DPCU, Management & others)	District Administration					20,000					Cent. Admi	Finance
68.	Organize capacity building programmes for staffs and assembly members	District Administration					50,000					Central Admi	Finance
69.	Procure office stationary and equipment	District Administration					50,000					Central Adm.	Finance
70.	Renovation of offices of the assembly	Effiduase					300,000					works	CA
71.	Construction of police post	Ntumkumso					35,000					WD	CA
72.	Maintenance of Official vehicles and grader	District Administration					40,000					Works	CA

No	Broad Activities	Location	Time Frame 2025				Cost			Programme Status		Implementing Inst./ Dep't	
			Q1	Q2	Q3	Q4	DACF GH¢	IGF GH¢	Donor GH¢	New	Ongoing	Lead	Collaborating
73.	Celebrate National Days (Farmers Day, Independence Day, etc.)	District administration	→				70,000			➤		Agric	CA
74.	Support for sub-district structures	District wide	→				25,000			➤		CA	CA