



SEKYERE EAST DISTRICT ASSEMBLY

**ANNUAL ACTION PLAN
FOR 2021**

PREPARED BY:

DPCU

PROFILE OF SEKYERE EAST DISTRICT

Location and Size

The district is located in the North-Eastern part of the region, and lies between latitudes 6°45" – 6°55" North and Longitude 1°15" – 1° 25" West. The district shares boundaries with other districts like Sekyere-Kumawu to the North-East, Sekyere South to the West-West, Asante-Akim North to the South-East and Juaben Municipal Assembly to the South-West. It covers an estimated area of about 730.5sq/km with forty (43) settlements of varying sizes.

Climate

The climatic conditions in the district conform to the general conditions that prevail within the middle belt of Ghana. Monthly mean temperature is around 26°C, although some areas record lower figures. Maximum temperatures of between 29°C and 31°C are recorded in March and April, whilst minimum temperatures of 21°C and 23°C are experienced in August.

Double maxima rainfall is experienced in a year. The major rainy season starts in April and ends in July, whilst the minor season begins in September and ends in early November. June is the wettest month of the year.

Humidity is high during the wet months of the year and low during the dry months. Relative humidity within the district averages about 80 percent.

Vegetation

The district has a semi deciduous forest which supports the growth of big and tall trees of different kinds such as Wawa, Sapele, Odum, Mahogany etc. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the district bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating.

Relief and Drainage

The relief of the district has undulating characteristics, with highest point around Ahinsan area. The rest of the district is generally low lying with an average elevation of between 100-150 meters above sea level.

Rivers like Oworam, Gyemire and Subiri run through the district. The Anum river in the South-Western part of the district forms the boundary between the district and Asante Akim North District.

Conditions of the Natural Environment

The district is endowed with immense natural resources in the form of arable land and forests. The total arable land in the district is about 8,300 hectares, representing about 0.014 percent of the regional total of 960,000 hectares. The exploitation of arable land in the district to meet socio-economic needs of the people has adversely affected the fragile environment. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating into secondary forest and derived savannah. Large scale clearing of watersheds, particularly around Nkwankwanua, Seniagya, Effiduase and Asokore is one of the major causes of dwindling rainfall and consequent effect on acute water supply, especially during the dry season. Logging in the district is another serious threat to the environment. The destruction of farm lands coupled with the removal of both larger and smaller trees around Effiduase, Ahinsan, Asokore, Ntumkumso and Nkwankwanua has also destroyed the forest eco-system. Sand winning is also extensively done in the district. The destructions caused by this activity to the environment are extensive.

The district is endowed with many tourist sites. Some of these tourist sites and attractions are the Efiefi Grove at Effiduase, Bobiri Forest Reserve at Nkwankwanua, River Gyamire fish pond at Asokore and Odwira festival celebrated by the people of Effiduase.

Population Size and Distribution

The 2010 population and housing census shows that, the population of the district was 62,172 made up of 47.5 percent males and 52.5 percent females with a sex ratio of 90.4 males per 100 females which is lower than the Regional and National ratios of 94.0 and 95.2 respectively. The district's population constitutes 1.3 percent of the regional population. More than half of the population (54.1 percent) is located in the urban localities with 45.9 percent in the rural areas. Using an inter-censal growth rate of 2.7% the current projected population of the district is 81,152.

Population Distribution by Settlements

The district has a total of about 43 settlements. By demographic definition, there are about three towns in the district with population of more than 5000, which can be classified as urban. These are Effiduase the district capital, Asokore and Seniagya. The skewness in the distribution of population in favour of the urban centers has an adverse effect on the provision of social, economic and technical infrastructure which normally need a required threshold population to justify its provision. From the analysis, 56% of the district population lives in the urban areas and about 44% live in the rural areas. This indicates that large proportion of the district population live in the rural areas where poverty, deprivation, illiteracy and other social vices are more pronounced.

**SEKYERE EAST DISTRICT ASSEMBLY
2021 ANNUAL ACTION PLAN**

ECONOMIC DEVELOPMENT													
Programme/Sub Programme	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GOG GHC	IGF GHC	Donor GHC	Lead	Collaborating
Finance and Revenue Mobilization	Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan		Four (4) town hall meetings organised	—————▶					10,000		Cent. Admin	DPCU
Finance and Revenue Mobilization	Organize training programmes in revenue mobilization techniques for Revenue Collectors (Training and Capacity Building)	District Administration		Revenue collectors trained			▶		7,500			Finance	Cent. Admin
Finance and Revenue Mobilization	Collect and collate credible data on all revenue items in the district annually	District wide		Revenue data collected and updated	—————▶				15,000			Cent. Admin	Finance
Finance and Revenue Mobilization	Organize Pay Your Levy Campaigns annually	District wide		Pay your levy campaign organized	—————▶					5,000		Finance	Cent. Admin



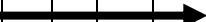



Finance and Revenue Mobilization	Provide incentives packages and logistical support to revenue staff annually	District Administration		Logistics and incentive provided for revenue staff						5,000		Finance	Cent. Admin
Agriculture Services and Management	Build capacity of 50 farmers in the use of meteorological information	Selected communities		Capacity of farmers to use meteorological information							2,500	Dept. of Agric	Cent. Admin.
Agriculture Services and Management	Increase access and improve allocation of resources for extension service delivery	District Administration		No. of farmers with access to extension services							10,000	Dept. of Agric	Cent. Admin.
Agriculture Services and Management	Provision of agricultural inputs to 1,000 farmers under the PFJ programme	District wide		No. of farmers supported							5,000	Dept. of Agric	Cent. Admin.
Agriculture Services and Management	Celebrate Farmers Day Annually	District wide		No. of farmers days celebrated					20,000			Dept. of Agric	Cent. Admin.
Trade, Industry and Tourism Services	Establish tourism clubs in 10 educational institutions in the District	Selected schools		No. of clubs established					2,000			Natural resource Dept.	Cent. Admin
Trade, Industry and Tourism Services	Engage 50 youth under various modules of the youth employment programme	District wide		No. of youth engaged						1,000		YEA	Central Adm.









Trade, Industry and Tourism Services	Facilitate the engagement of 100 graduate under NABCO	District wide		No. of graduates enaged	→		1,000		Centra l Adm.	
Trade, Industry and Tourism Services	Provide training in entrepreneurial skills development for 150 people	District wide		Training provided	→		3,000		Dept. of Trade	Central Adm.
Trade, Industry and Tourism Services	Provide vocational skills training for ten (10) women groups	Selected communities		Training provided	→		1,000		Dept. of Trade	Central Adm.
SOCIAL DEVELOPMENT										
Public Health Services and Management	Support National Immunization day annually	District wide		National Immunization Day (NID) supported	→		5,000		Centra l Adm.	GHS
Social Welfare and Community Services	Support social welfare and community development department	District Administration		Improved social welfare services	→		5,000		Centra l Adm.	SW&CD
Social Welfare and Community Services	Support to persons with disability	District wide		Persons with disability supported	→		100,000		SW&CD	CA
Social Welfare and Community Services	Provide support for implementation of the LEAP programme	District wide		LEAP implementation supported	→		2,5000		SW&CD	CA

Social Welfare and Community Services	Support brilliant but needy student (District Education Fund)	District wide		Brilliant but needy students supported	→	25,000			GES	Central Adm.
Education Youth and Sports and Library	Completion of 1 No 3 – unit classroom block	Tetekaaso		Improved access to educational facilities	→	200,000			WD	GES
Education Youth and Sports and Library	Construction of science resource centre	Effiduase		Improved access to educational facilities	→	150,000			WD	GES
Education Youth and Sports and Library	Provide ICT facilities in 10 public schools	Selected schools		Improved access to ICT in schools	→		40,000		Centra 1	GES
Education Youth and Sports and Library	Equip and utilize District ICT center	Effiduase		Increase application of ICT	→	50,000			Centra 1 Adm	GES
Education Youth and Sports and Library	Rehabilitation of 2 dilapidated classroom blocks	Effiduase Asokore		All dilapidated classroom bocks renovated	→	70,000			WD	GES
Education Youth and Sports and Library	Procure and supply 200 dual and mono desk for pupils	District wide		200 dual and mono desk procured and supplied	→	30,000			GES	Central Adm.
Education Youth and Sports and Library	Organize STMIE clinic	Effiduase		STMIE clinic organized	→	5,000			GES	Central Adm.









Education Youth and Sports and Library	Support to Girl Child Education Programme	District wide		No of Girl Child supported	→		10,000			GES	Central Adm.
Education Youth and Sports and Library	Sensitize ten (10) girls' clubs on carrier guidance and reproductive health annually	Selected schools		No. of girl clubs sensitized	→		1,200			GES	GHS
Education Youth and Sports and Library	Organise my first day at school annually	District wide		First Day at School Held	→		5,000			GES	Central Adm.
Social Welfare and Community Services	Build capacity of the District Child Protection Committee (DCPC)	District Administration		Improved performance of the DCPC	→		1,000			SW&CD	WVI
Social Welfare and Community Services	Monitor activities of community child protection committees (CCPCs)	District wide		Improved performance of CCPCs	→			10,000		SW&CD	WVI
Social Welfare and Community Services	Educate 10 communities on the effects of child labour	Selected communities		No. of child labour education campaigns done	→		2,000			SW&CD	WVI
Social Welfare and Community Services	Organise 10 public educations on stigmatization and discrimination against PLWHAs	Selected communities		Public education on stigmatization and discrimination against PLWHAs organized	→		10,000			GHS	Central Adm

Social Welfare and Community Services	Support to Malaria Control Programmes annually	District wide		Malaria Control Programmes supported	→				5,000			GHS	Central Adm
Social Welfare and Community Services	Monitor nutritional status of children of school going age to prevent malnutrition	District wide		Children of school going age nutritional status monitored	→					2,000		GHS	Central Adm
Social Welfare and Community Services	Intensify HIV/AIDS and TB education among the youth	District wide		Increased awareness on HIV/AIDS and TB	→				2,500			DHD	Central Adm
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT													
Environmental Health and Sanitation	Build capacity of 15 Environmental Health Assistants (EHAs) annually	District Administration		Improved performance of EHAs	→					10,000		HR	Central Adm
Environmental Health and Sanitation	Encourage PPPs in waste management	District wide		No. of waste management PPPs	→					1,000		DEHU	Central Adm
Environmental Health and Sanitation	Evacuation of refuse dumps	District wide		Refuse evacuated	→				500,000			DEHU	Central Adm.
Environmental Health and Sanitation	Procure 1 No cesspool emptier	District Administration		Cesspool emptier procured	→				50,000			Central Adm.	DEHU

Environmental Health and Sanitation	Undertake Hygiene Education and Food vendor screening annually	District wide		Hygiene Education and screening of Food vendor			2,500		DEHU	Central Adm.
Environmental Health and Sanitation	Educate the public on the good environment sanitation practices	District wide		Public education on good environment sanitation practices conducted			2,500		DEHU	Central Adm.
Environmental Health and Sanitation	Carry out School Hygiene Education (SHEP) programme in 15 basic schools	Selected schools		Carry out School Hygiene Education (SHEP) programme in basic schools			2,500		DEHU	Central Adm.
Environmental Health and Sanitation	Fumigate refuse dump sites in the District	District wide		Refuse dumps fumigated			10,000		DEHU	Central Adm.
Environmental Health and Sanitation	Ensure transparency and accountability of WATSAN committees	District wide		Increase in revenue				3,000	DEHU	WVI
Environmental Health and Sanitation	Build capacity of WATSAN in 10 committees	Selected communities		Improved performance of WATSAN committee				10,000	DEHU	WVI

Environmental Health	Sensitization programmes on effects of noise pollution	District Wide		Sensitization programmes organised		10,000			DEHU	WVI
Public Works, Rural Housing and Water Management	Maintenance of boreholes in the District	Selected communities		No boreholes rehabilitated		10,000			WD	Central Adm.
Public Works, Rural Housing and Water Management	Extension of electricity to newly built up areas	District wide		Electricity coverage extended		10,000			WD	Central Adm
Public Works, Rural Housing and Water Management	Provide 100No. Street bulbs and accessories and 100No. light poles	Buoya Addokrom		Electricity coverage extended		200,000			WD	Central Adm
Public Works, Rural Housing and Water Management	Support self-help projects in the District	District wide		No. of self-help projects supported		50,000			WD	Central Adm
Urban Roads and Transport Services	Reshaping of all feeder roads in the District	District wide		Improved road infrastructure		90,000			WD	Central Adm
Urban Roads and Transport Services	Construction of Senchi-Attakrom to Wraponso road	District wide		Improved road infrastructure		5,000,000			WD	Central Adm
Natural Resource Conservation	Education on disaster prevention and mitigation in 15 communities	Selected communities		Education/sensitization reports			2,500		Disaster prevention	Central Adm

Natural Resource Conservation	Planting of trees to serve as wind breaks in schools and communities	District wide		No. of trees planted	→		4,000		Dept. of Agric	Central Adm
Natural Resource Conservation	Organize anti-bush fire campaigns annually	District wide		No. of Anti-Bush Fire Campaigns conducted	→		3,000		NAD MO	Central Adm
Natural Resource Conservation	Promote Afforestation in the District	District wide		No of hectares of degraded forest restored	→		2,000		Dept. of Agric	NADM O
Natural Resource Conservation	Encourage the practice of climate-smart agriculture	District wide		Improved agriculture yield	→		2,500		Dept. of Agric	Central Adm
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
Planning, Budgeting and Coordination	Organize stakeholders forums for fee fixing resolutions	Effiduase		Stakeholders forum on fee fixing resolution organized	→		10,000		Centra l Adm.	Finance
Planning, Budgeting and Coordination	Undertake quarterly District wide monitoring and evaluation	District wide		4 M&E undertaken	→		20,000		Centra l Adm.	Finance
Planning, Budgeting and Coordination	Organize quarterly DPCU meetings	District Administr ation		4 DPCU meetings held	→		4,000		Centra l Adm.	Finance

Planning, Budgeting and Coordination	Preparation of composite budget annually	District Administration		Composite budget submitted			10,000		Cent. Admin	Finance
Planning, Budgeting and Coordination	Undertake mid-year budget review	District Administration		Budget reviewed			5,000		Cent. Admin	Finance
Planning, Budgeting and Coordination	Support Physical Planning Department	District Administration		Improved settlement structure		10,000			Cent. Admin	Finance
Planning, Budgeting and Coordination	Organize quarterly statutory planning and technical committee meetings	District Administration		Minutes of meetings			2,500		Cent. Admin	Finance
General Administration	Organize capacity building programs for staff and Assembly members	District Administration		Improved service delivery		50,000			Cent. Admin	Finance
General Administration	Procure office stationary and equipment	District Administration		Improved service delivery		50,000			Cent. Admin	Finance
General Administration	Undertake other recurrent expenditures of the Assembly	District Administration		Other recurrent cost met		50,000			Cent. Admin	Finance
General Administration	Maintenance of official vehicles and grader	District Administration		Vehicles maintained		40,000			Cent. Admin	Finance



General Administration	Payment of utility bills	District Administration		Utility bills paid	→	10,000			Cent. Admin	Finance
General Administration	Organize sub-committees' and Executive committee meetings quarterly	District Administration		Minutes of meetings	→		25,000		Cent. Admin	Finance
General Administration	Organize General Assembly meetings	District Administration		Minutes of meetings	→		25,000		Cent. Admin	Finance
General Administration	Pay compensation of mechanized and non-mechanized staff	District Administration		Compensation paid	→	2,000,000	30,000		Central Adm.	Finance
General Administration	Celebrate national days	District Administration		National days celebrated	→		40,000		Central Adm.	Finance
General Administration	Procure value books	District Administration		Value book procured	→		7,000		Finance dept.	Central Adm.
General Administration	Create and manage Assembly Website	District Administration		Assembly website functional	→		1,000		Central Adm.	Finance Dept.
General Administration	Support four (4) sub District structures annually	District wide		Sub district structures supported	→	25,000			Cent. Admin	Finance

General Administration	Provide financial and logistical support for security services	District wide		Security services supported						20,000		Cent. Admin	Finance
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