



SEKYERE EAST DISTRICT ASSEMBLY

**ANNUAL ACTION PLAN
FOR 2020**

PREPARED BY:

DPCU

PROFILE OF SEKYERE EAST DISTRICT

Location and Size

The district is located in the North-Eastern part of the region, and lies between latitudes 6°45" – 6°55" North and Longitude 1°15" – 1° 25" West. The district shares boundaries with other districts like Sekyere-Kumawu to the North-East, Sekyere South to the West-West, Asante-Akim North to the South-East and Juaben Municipal Assembly to the South-West. It covers an estimated area of about 730.5sq/km with forty (43) settlements of varying sizes.

Climate

The climatic conditions in the district conform to the general conditions that prevail within the middle belt of Ghana. Monthly mean temperature is around 26°C, although some areas record lower figures. Maximum temperatures of between 29°C and 31°C are recorded in March and April, whilst minimum temperatures of 21°C and 23°C are experienced in August.

Double maxima rainfall is experienced in a year. The major rainy season starts in April and ends in July, whilst the minor season begins in September and ends in early November. June is the wettest month of the year.

Humidity is high during the wet months of the year and low during the dry months. Relative humidity within the district averages about 80 percent.

Vegetation

The district has a semi deciduous forest which supports the growth of big and tall trees of different kinds such as Wawa, Sapele, Odum, Mahogany etc. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the district bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating.

Relief and Drainage

The relief of the district has undulating characteristics, with highest point around Ahinsan area. The rest of the district is generally low lying with an average elevation of between 100-150 meters above sea level.

Rivers like Oworam, Gyemire and Subiri run through the district. The Anum river in the South-Western part of the district forms the boundary between the district and Asante Akim North District.

Conditions of the Natural Environment

The district is endowed with immense natural resources in the form of arable land and forests. The total arable land in the district is about 8,300 hectares, representing about 0.014 percent of the regional total of 960,000 hectares. The exploitation of arable land in the district to meet socio-economic needs of the people has adversely affected the fragile environment. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating into secondary forest and derived savannah. Large scale clearing of watersheds, particularly around Nkwankwanua, Seniagya, Effiduase and Asokore is one of the major causes of dwindling rainfall and consequent effect on acute water supply, especially during the dry season. Logging in the district is another serious threat to the environment. The destruction of farm lands coupled with the removal of both larger and smaller trees around Effiduase, Ahinsan, Asokore, Ntumkumso and Nkwankwanua has also destroyed the forest eco-system. Sand winning is also extensively done in the district. The destructions caused by this activity to the environment are extensive.

The district is endowed with many tourist sites. Some of these tourist sites and attractions are the Efiefi Grove at Effiduase, Bobiri Forest Reserve at Nkwankwanua, River Gyamire fish pond at Asokore and Odwira festival celebrated by the people of Effiduase.

Population Size and Distribution

The 2010 population and housing census shows that, the population of the district was 62,172 made up of 47.5 percent males and 52.5 percent females with a sex ratio of 90.4

males per 100 females which is lower than the Regional and National ratios of 94.0 and 95.2 respectively. The district's population constitutes 1.3 percent of the regional population. More than half of the population (54.1 percent) is located in the urban localities with 45.9 percent in the rural areas. Using an inter-censal growth rate of 2.7% the current projected population of the district is 81,152.

Population Distribution by Settlements

The district has a total of about 43 settlements. By demographic definition, there are about three towns in the district with population of more than 5000, which can be classified as urban. These are Effiduase the district capital, Asokore and Seniagya. The skewness in the distribution of population in favour of the urban centers has an adverse effect on the provision of social, economic and technical infrastructure which normally need a required threshold population to justify its provision. From the analysis, 56% of the district population lives in the urban areas and about 44% live in the rural areas. This indicates that large proportion of the district population live in the rural areas where poverty, deprivation, illiteracy and other social vices are more pronounced.

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2020 ANNUAL ACTION PLAN**

ECONOMIC DEVELOPMENT														
	Programme/Sub Programme	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
No.						1ST	2ND	3RD	4TH	GO G GH €	IG F G H €	Do no r G H €	Le ad	Collabo rating
1.	Finance and Revenue Mobilization	Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan		Four (4) town hall meetings organised	—————→					10,000		Cent. Admin	DPCU
2.	Finance and Revenue Mobilization	Collect and collate credible data on all revenue items in the district	District wide		Revenue data collected and updated	—————→				38,000			Cent. Admin	Finance
3.	Finance and Revenue Mobilization	Organize Pay Your Levy Campaigns	District wide		Pay your levy campaign organized	—————→				3,000			Finance	Cent. Admin
4.	Agriculture Services and Management	Organise training for farmers on improved production practices and yield studies	District wide		No. of farmers trained				→	1,000			Dept. of Agric	Cent. Admin
5.	Agriculture Services and	Promote the use of improved and	District Wide		No. of farmers	→				1,000			Dept.	Cent. Admin

	Management	climate variability resistant seeds to farmers												of Agr ic		
6.	Agriculture Services and Management	Train Farmers in Scientific Farming - District wide	District Wide		No. of farmers									1,000	Dept. of Agr ic	Cent. Admin
7.	Agriculture Services and Management	Tree Planting in Schools and Communities	Select ed Schools and Comm unities		No. of trees planted									10,000	Dept. of Agr ic	Cent. Admin
8.	Agriculture Services and Management	Planting of Seedings for farmers	District wide		improved crop yield									10,000	Dept. of 11. Agr ic	Cent. Admin
9.	Agriculture Services and Management	Establish at least 4 field demonstrations per AEA for rice, cassava, potato and vegetables	All AEAs		improved crop yield									92,000	Dept. of Agr ic	Cent. Admin
10.	Agriculture Services and Management	Train farmers on livestock husbandry practices and pig production	District wide		No. of farmers trained									800	Dept. of Agr ic	Cent. Admin

	Services	District										urce Dep t.	
17.	Trade, Industry and Tourism Services	Facilitate training in auto electrical, welding fabrication, palm oil processing, soap making and others	Select ed areas		Improved income	→					6,0 00	De pt. of Tra de	Centra l Adm.
18.	Trade, Industry and Tourism Services	Facilitate training in soap making for selected unemployed youth and women	Effidu ase Daako ho Akoko aso Ntunk umso		Improved income	→					7,2 00	De pt. of Tra de	Centra l Adm.
19.	Trade, Industry and Tourism Services	Undertake technology improvement and packaging training in palm kernel processing, cassava processing, batik tie & die	Distric t wide		Improved income	→					20, 000	De pt. of Tra de	Centra l Adm.
20.	Trade, Industry and Tourism Services	Facilitate training in dynamics and leadership skills	Distric t wide		Improved income	→					5,2 00	De pt. of Tra de	Centra l Adm.

21.	Trade, Industry and Tourism Services	Organize training on working capital management, records keeping and Business counseling	Effiduase		Improved income						4,000		Dept. of Trade	Central Adm.
22.	Trade, Industry and Tourism Services	Construction of 1No. market shed for Market Women	Brofyedru		Improved income						150,000		Dept. of Trade	Central Adm.
23.		Construction of 40 lockable stores for women	Asokore		Improved revenue						60,000		Dept. Of Trade and Industry	Cent. Adm
SOCIAL DEVELOPMENT														
24.	Public Health Services and Management	Completion of 1No. CHPs compound	Motokrodua		Improved healt service delivery						36,805.99		WD	GHS
25.	Public Health Services and Management	Undertake public health education and sensitization	Distric t wide		improved access to health care services						9,000		Centra l Adm.	GHS
26.	Public Health	Support HIV/AIDS and Malaria control	Distric t Wide		Improved access to health care services						20,000		Ce ntral	GHS

		Social Welfare Unit												
32.	Social Welfare and Community Services	Attend to matters affecting juvenile in courts and family tribunals	District Administration		Improved outcomes for children	→					400			SW &C D CA
33.	Social Welfare and Community Services	Create awareness on causes and effects of juvenile delinquency	District Administration		Improved outcomes for children	→					4,845			SW &C D CA
34.	Social Welfare and Community Services	Train Gender Dialogue Platforms (GDP) on womens participation in decision making for ten (10) women groups in the district	Selected communities		Improved outcomes for women	→					10,000			SW &C D CA
35.	Social Welfare and Community Services	Education on reproductive health and leadership skills for women	Senchi Seniyabrofoyedru Nkwankwaua		Improved outcomes for women	→					10,000			SW &C D CA
36.	Social Welfare and Community Services	Women empowerment workshop for twelve (12) women	Selected communities		Improved outcomes for women	→					5,000			SW &C D CA

		groups in the District											
37.	Social Welfare and Community Service	Training in beads making for women	Select ed comm unities		Improve revenue						5,000		SW &C D CA
38.	Social Welfare and Community Services	Organise Disability fund management committee meeting	Distric t wide		Minutes of meetings						16,750		SW &C D CA
39.	Social Welfare and Community Services	Support to persons with disability	Distric t wide		Persons with disability supported						135,000		SW &C D CA
40.	Social Welfare and Community Services	Support brilliant but needy student especially girls (District Education Fund)	Distric t wide		Brilliant but needy students supported						110,000		GE S Centra l Adm.
41.	Social Welfare and Community Services	Sensitization on Gender Inequalities	Effidu ase		Sensitization carried out						5,000		SW &C D Centra l. Admi
42.	Education Youth and Sports and Library	Construction of 3No. 3-unit classroom block	Oduro krom, Motok rodua &Mah inso		Improved access to educational facilities						20,000		W D GES
43.	Education Youth and	Construction of 2No. 3-unit	Akoko aso&A		Improved access to educational facilities						188,724.		W D GES

	Sports and Library	classroom block	pemso						48				
44.	Education Youth and Sports and Library	Procure and supply 600 dual desk for pupils	District wide		Improved learning environment				210,000			GE S	Central Adm.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT													
45.	Environmental Health and Sanitation	Evacuation of refuse dumps	District wide		Improved solid waste management				350,000			DE HU	Central Adm.
46.	Environmental Health and Sanitation	Provide funds for the management of final disposal site	District wide		Improved solid waste management				40,000			DE HU	Central Adm.
47.	Environmental Health and Sanitation	Construction of 3no. Urinals	Asokore Ahwerawa, Brofoyedru		Improved liquid waste management				20,000			W D	DEHU
48.	Environmental Health and Sanitation	Organize Public Education on effects of indiscriminate bush-burning –	Select Communities						5,000			NADMO.	CENT. ADMIN
49.	Environmental Health and Sanitation	Organize Public Education on the protection of water bodies – District wide	Select Communities						5,000			NADMO	CENT. ADMIN

	Sanitation	community structures in the District											
58.	Public Works, Rural Housing and Water Management	Drilling and mechanization of 3No. boreholes	Effiduase, Asokore, Ntumkumso		Improved supply of portable water	→				90,000			W D Central Adm.
59.	Public Works, Rural Housing and Water Management	Drilling and mechanization of 2No. boreholes	Effiduase, Asokore		Improved supply of portable water	→				20,000			W D Central Adm.
60.	Public Works, Rural Housing and Water Management	Renovation of District Fire Service Station	Effiduase							5,000			W D Central Admin
61.	Public Works, Rural Housing and Water Management	Drilling and mechanization of 3No. boreholes	Asokore Okaikrom Akuakrom		Improved supply of portable water	→				25,011.32			W D Central Adm.
62.	Public Works, Rural Housing and	Supply and Installation of 200no. street lights	Distric t wide		Electricity coverage extended	→				60,000			W D Central Adm

	Water Management													
63.	Public Works, Rural Housing and Water Management	Support self-help projects in the District	District wide		No. of self-help projects supported	→				150,000			W D	Central Adm
64.	Urban Roads and Transport Services	Construction of steel footbridge	Asokore		Foot bridge constructed	→				20,000			W D	Central Adm.
65.	Urban Roads and Transport Services	Construction of traffic light	Effiduase		Traffic light constructed	→				120,000			W D	Central Adm.
66.	Urban Roads and Transport Services	Public education on alcohol and Speed whiles driving	Effiduase&Asokore		No. of public education organsed	→				5,000			W D	Central. Admin
67.	Urban Roads and Transport Services	Public Education on vehicle maintenance for drivers and against hawking/vending by the road sides	District Wide		No. of Public Education organized	→				15,000			W D	Central. Admin
68.	Urban Roads and Transport	Checks on drivers by MTTU	District Wide		No. of road accident reduces	→				20,000			W D	Central. Admi

	Services												
69.	Natural Resource Conservation	Provide relief packages for disaster victims	Select ed comm unities		Victims supported	→				15,000		Dis aster pre ven tion	Centra l Adm
70.	Natural Resource Conservation	Undertake house to house education and radio talk shows on fires and other disasters	Distric t wide		No. of Anti-Bush Fire Campaigns conducted	→				5,000		NA D M O	Centra l Adm
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
71.	Planning, Budgeting and Coordination	Organize stakeholders forums for fee fixing resolutions	Effidu ase		Stakeholders forum on fee fixing resolution organized	→				5,000		Ce ntra l Ad m.	Financ e
72.	Planning, Budgeting and Coordination	Undertake quarterly District wide monitoring and evaluation	Distric t wide		4 M&E undertaken	→				40,000		Ce ntra l Ad m.	Financ e
73.	Planning, Budgeting and Coordination	Preparation of 2021 Annual Action Plan and composite budget	Distric t Admin istratio n		Composite budget submitted	→				20,000		Ce nt. Adm in	Finance
74.	Planning, Budgeting and	Intensify routine inspection and enforcement of	Distric t wide		Improved physical development	→				5,500		PPD	Cent. Admin

	Coordination	building regulations											
75.	Planning, Budgeting and Coordination	Undertake street naming and property addressing exercise	District Administration		Reports of exercise	→				35,000		PPD	Cent. Admin
76.	Planning, Budgeting and Coordination	Organize quarterly statutory planning and technical committee meetings	District Administration		Minutes of meetings	→				6,000		PPD	Cent. Admin
77.	General Administration	Organize capacity building programs for staff and Assembly members	District Administration		Improved service delivery	→			99,615			Cent. Admin	Finance
78.	General Administration	Procure Office stationaries and logistics	District Administration		Improved service delivery				47,000			Cent. Admin	Finance
79.	General Administration	Support four (4) sub District structures annually	District wide		Sub district structures supported	→			20,000			Cent. Admin	Finance
80.	General Administration	Construct 1 st floor of the District Divisional Police Headquarters	Effiduse		improved delivery of security services	→			540,000			WD	Cent. Admin