

Program	Sub-program	NO.	Broad Activities	Location	Time Frame 2023				COST			Programme Status		Implementing Inst./Dep't	
					Q1	Q2	Q3	Q4	GOG GHC	IGF GHC	Donor GHC	New	Ongoing	Lead	Collaborating
Economic Development	Finance and Revenue Mobilization	1.	Organize four (4) Social Accountability Forum (Town Hall Meeting)	Effiduase Senchi Seniagya Ahensan	→				10,000			➤		Cent. Admin	DPCU
		2.	Organize training programmes in revenue mobilization techniques for Revenue Collectors(Training and Capacity Building)	District Administration	→				7,500			➤		Finance	Cent. Admin
		3.	Update data on all revenue items in the district annually	District wide	→				15,000			➤		Cent. Admin	Finance
		4.	Organize Pay Your Levy Campaigns annually	District wide	→					5,000		➤		Finance	Cent. Admin
		5.	Provide incentives packages and logistical support to revenue staff annually	District Administration	→					5,000		➤		Finance	Cent. Admin
		6.	Supporting Farmers Particular, Vegetables And Cocoa Farmers With Farming Inputs	District wide	→				10,000			➤		Agric	CA

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		7.	Completion of 1 no CHPS compound	Motokrodua	—————→				150,000			➤		WD	GHS
		8.	Renovation of health facilities	Nkwankwan ua	—————→				150,000			➤		WD	GHS
		9.	Support for Malarial/HIV/AIDS Control programme	District wide	—————→				10,000			➤		GHS	CA
		10	Support for child protection programmes	District wide	—————→						40,000	➤		SW&CD	CA
		11	Support for person with disability	District wide	—————→				100,000			➤		SW&CD	CA
		12	Build capacity of the District Child Protection Committee (DCPC)	District Administrati on	—————→					1,0 00		➤		SW&CD	WVI
		13	Build capacity community child protection committees	District wide	—————→						10,000	➤		SW&CD	WVI
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		14	Procurement of Cleaning Materials		—————→				14,000			➤		CA	CA
		15	Procurement of Sewing Machines /Dryers/Mechanical	District wide	—————→				60,000			➤		SW&CD	CA

	Social Welfare and Community Service		Tools/Carpentry Tools Mansory Tools												
16		Training of Apprentices In Dressmaking/Fashion Design, Hairdressing, Soap Making	District wide	→				30,000			➤			SW&CD	CA
17		ICT Training For some Selected People	District wide	→				10,000			➤			ICT	CA
18		Public education on child labour	Selected Community	→					10,000		➤			SW&CD	CA
19		Construction of ICT Centre	Oaikrom D/A JHS	→				150000			➤			WD	GES
20		Construction of 1 no. 3unit Classroom Pavilion with Office	Nkwankwaua, SDA JHS, Brofoedru JHS	→				90,000			➤			WD	GES
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		21	Construction of 1 no. 3unit classroom block	Bomso , Ahamadiya Primary, Apemso	→				579,000			➤		WD	GES
		22	Renovation of Buoya Primary School	Buoya	→				200,000			➤		WD	GES
		23	Renovation of 1 no. 3unit classroom block	Oguaa Primary	→				370,000			➤		WD	GES
		24	Completion 2no. 3unit Teachers	Effiduase Presby	→				150,00			➤		WD	GES

			Accommodation	Primary School					0						
		25	Construction 4no. of Teacher's Quarters	Motokrodua, Ntunkumso, Apemso, Buoya	→				320,000			➤		WD	GES
		26	Procurement of 30 Set of Jerseys and 30 Football	District wide	→				2,000			➤		GES	CA
		27	Support brilliant but needy student (District Education Fund)	District wide	→				50,000			➤		GES	Cent. Admin
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		28	Support for "My first day at school" programme	District wide	→				6,000			➤		GES	Cent. Admin
		29	Drilling and mechanization of 1no. borehole	SEDA Asokore south	→				45,000			➤		WD	CA
		30	Construction of Police headquarters	Effiduase	→				150,000			➤		WD	CA
		31	Maintenance of boreholes in the District	District wide	→				10,000			➤		WD	Cent. Admin
		32	Extension of electricity to newly built up areas	Odurokrom	→				50,000			➤		WD	Cent. Admin
		33	Provide Street bulbs, accessories and light poles	District wide	→				200,000			➤		WD	Cent. Admin

		34	Support self- help projects in the District	District wide					50,000			➤		WD	Cent. Admin
		35	Reshaping of all feeder roads in the District	District wide					170000			➤		WD	Cent. Admin
		36	Supply and Installation of 120no. 9m lower tension poles	Selected community					150,000			➤		CA	CA
		37	Fencing of District Cemeteries	Effiduase					75,000			➤		CA	CA
		38	Completion of steel footbridge	Asokore					150,000			➤		WD	CA
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		39	Supply of 30 chair and tables furniture						30,000			➤		CA	CA
		40	Procurement of utilities (Electricity, Internet, Postal						5,400			➤		CA	CA
		41	Supply of 800no. Mono & Dual Desk, 10no.	District wide					6,000			➤		CA	CA
		42	Prepare 2 planning Schemes	Selected community					10,000			➤		PPD	CA
		43	Organize Public education on spatial planning issues	District wide					5,000			➤		PPD	CA
		44	Encourage PPPs in waste management	District wide						1,000		➤		DEHU	Cent. Admin

Physical and Spatial Planning	45	Procure and Supply Skip Containers	Putuom & Asokore West	→				100,000			➤		DEHU	Cent. Admin	
	46	Completed of 1no. 10 seated Aqua privy Toilet	Akuakrom	→						150,000	➤		WD	DEHU	
	47	Construction 1no. 10 seated Aqua privy Toilet	Amass JHS (Asokore)	→				150,000			➤		WD	DEHU	
	48	Construction of Effiduase market wall	Effiduase	→				30,000			➤		CA	CA	
	49	Rehabilitation of 40 lockable stores at Asokore	Asokore	→				157,145			➤		CA	CA	
	50	Fencing of Effiduase Market	Effiduase	→				90,000			➤		CA	CA	
	51	Market Retention- Ahotokrom, Ahinsah & Senchi	Ahotokrom, Ahinsah & Senchi	→				15,714			➤		CA	CA	
	52	Construction of 1no. Ground Floor Pavement B1	Effiduase	→				75,000			➤		CA	CA	
	53	Construction of 53metrs storm drain at Effiduase	Effiduase	→				85,000			➤		CA	CA	
	54	Educate the public on good environmental sanitation practices	District wide	→						2,500	➤		DEHU	Cent. Admin	
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		55	Planting of trees to serve as wind breaks	District wide	→				4,000			➤		Dept of	Cent.

	Natural Resource Conservation		in schools and communities											Agric	Admin	
		56	Organize public education on climate change	District wide	→					1,500			New		NADMO	Cent. Admin
	Disaster Management and Prevention	57	Supply of Relief items to disaster victims	District wide	→				10,000				➤		NADMO	Cent. Admin
		58	Education on disaster prevention and mitigation	Selected communities	→					2,500			➤		NADMO	Cent. Admin
		59	Rehabilitation of Rain storm disaster project	Kokoase Primary school	→				10,000				➤		NADMO	CA
		60	Organize anti-bush fire campaigns annually	District wide	→				3,000				➤		NADMO	Cent. Admin
	Planning, Budgeting and Coordination	61	Organize stakeholders forums for fee fixing resolution	Effiduase	→					10,000			➤		Cent. Admin	Finance
		62	Support for monitoring and evaluation activities	District wide	→				400,000				➤		Cent. Admin	Finance
		63	Sensitization women on gender & social issues	District wide	→				5,000				➤		CA	CA
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Management and Administration		64	Training of GIFMIS, GIS and Remote Sensing	Effiduase	→				25,859				➤		CA	CA
		65	Financial Literacy & Management Training	Effiduase	→				5,000				➤		CA	CA

General Administration	66	Training, Sensitization and Orientation	Effiduse	→		30,000			➤		CA	CA
	67	Organize Meetings (Gen. Ass, Sub-Com. Management & Others)	District Administration	→		100,000			➤		Cent. Admin	Finance
	68	Organize capacity building programs for staff and Assembly members	District Administration	→		50,000			➤		Cent. Admin	Finance
	69	Procure office stationery and equipment / maintenance of vehicles	District Administration	→		50,000			➤		Cent. Admin	Finance
	70	Renovation of offices of the Assembly / staff bungalows	Effiduse	→		30,000			➤		WD	Cent. Admin
	71	Celebration National day (Farmer's day, Independence day, etc)	District Administration	→		60,000			➤		Cent. Admin	Finance
	72	Support for sub District structure	District wide	→		25,000			➤		Cent. Admin	Finance